

FUNDING SUMMARY	2011 RESORT TAX FUNDS		2011 REQUESTS	
	TOTAL \$\$\$ FOR NEW & ROLLOVER REQUESTS = \$ 2,154,168.82		\$ 24,200.00	= TOTAL ROLLOVER REQUESTS
			\$ 2,248,342.00	= TOTAL NEW REQUESTS
			\$ 2,272,542.00	= TOTAL REQUESTS (ROLLOVER + NEW)
APPROVED REQUESTS SUMMARY	REMAINING FUNDS		APPROVED REQUESTS	
	REMAINING FUNDS AVAILABLE = \$0.00		\$24,200.00	= APPROVED ROLLOVER REQUESTS
			\$2,129,968.82	= APPROVED NEW REQUESTS
			\$2,154,168.82	= TOTAL APPROVED REQUESTS

ORGANIZATION	NEW AMOUNT REQUESTED	APPROVED FUNDING	PERCENT FUNDED
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TOTAL RESORT TAX COLLECTION AVAILABLE FOR FUNDING

FY 2011/2012 REQUESTS

1 Arts Council of Big Sky Building the Arts in Big Sky...for our Residents and Visitors	\$ 82,775.00	\$ 82,775.00	100.00%
2 Big Sky Chamber of Commerce Wayfinding Signage & Entry Monument Project (Permitting & Design) Strategic Planning & Community Branding Initiative Biggest Skiing in America, Winter Marketing Campaign Chamber Publications Printing; Area Guide/Area Map Signature Summer Event & Regional Promotion Big Sky Chamber of Commerce Total >	40,000.00 20,000.00 200,000.00 31,000.00 23,000.00 \$ 314,000.00	\$ 33,000.00 \$ 20,000.00 \$ 200,000.00 \$ 25,344.00 \$ 12,000.00 \$ 290,344.00	82.50% 100.00% 100.00% 81.75% 52.17% 92.47%
3 Big Sky Community Corporation Community Park Project BSCC Operating and Maintenance 2011-12 Big Sky Community Corporation Total >	179,000.00 100,000.00 \$ 279,000.00	\$ 179,000.00 \$ 95,000.00 \$ 274,000.00	100.00% 95.00% 98.21%
4 Big Sky County Water & Sewer District No. 363 Pilot Snowmaking Project Existing Water & Sewer Project Debt Service Cost Sharing Big Sky County Water & Sewer District No. 363 Total >	\$ 15,000.00 300,000.00 \$ 315,000.00	\$ 15,000.00 \$ 250,000.00 \$ 265,000.00	100.00% 83.33% 84.13%
5 Big Sky Fire Department Big Sky Fire Department	\$ 452,250.00	\$ 430,000.00	95.08%
6 Big Sky Institute Community and Educational Greenhouse (Withdrawn)	\$ -	-	0.00%
7 Big Sky Search and Rescue, Inc. Operations	\$ 10,000.00	\$ 10,000.00	100.00%
8 Big Sky Transportation District Skyline	\$ 302,078.00	\$ 290,000.00	96.00%
9 Blue Water Task Force, Inc. Watershed Group Funding	\$ 48,690.00	\$ 33,000.00	67.78%
10 Friends of the Big Sky Community Library Big Sky Community Library	\$ 57,000.00	\$ 52,000.00	91.23%
11 Gallatin County Business Association Marketing	\$ 24,170.00	\$ -	0.00%
12 Gallatin County Sheriff's Office Big Sky / Canyon Division / Patrol Services Special Event Fund Gallatin County Sheriff's Office >	\$ 122,498.00 10,000.00 \$ 132,498.00	\$ 122,498.00 \$ - \$ 122,498.00	100.00% 0.00% 92.45%
13 Gallatin Valley Snowmobile Association Buck Ridge Snowmobile Trail Grooming	\$ 15,000.00	\$ 15,000.00	100.00%
14 Jack Creek Preserve Foundation Jack Creek Water Quality Monitoring Project	\$ 2,000.00	\$ 2,000.00	100.00%
15 Lone Peak Partners Big Sky Recreational Plaza	\$ 1.00	\$ -	0.00%
16 Montana State University - Gallatin County Extension Big Sky Forest Health and Fire Safety Program	\$ 15,600.00	\$ 15,600.00	100.00%
17 Montana State University Ski Team (Not Eligible for Funding) Alpine Competition Funding	\$ -	-	0.00%
18 Morningstar Learning Center ,Inc. Excellence in Education and Childcare	\$ 60,000.00	\$ -	0.00%
19 Northern Rocky Mountain RC&D			

Gallatin/Big Sky Noxious Weed Project	\$ 19,000.00	\$ 19,000.00	100.00%
20 The Post Office, LLC			
The Big Sky Post Office	\$ 44,000.00	\$ 44,000.00	100.00%
21 Westfork Meadows Homeowners Association			
Westfork Road & Drainage Improvements	\$ 69,480.00		0.00%
22 Women In Action			
Community Counseling Program	\$ 9,200.00	\$ 9,200.00	100.00%
Community Counseling Program	20,800.00	\$ 20,800.00	100.00%
Women In Action Total >	\$ 30,000.00	\$ 30,000.00	100.00%
OTHER RESORT TAX FUNDING			
RESORT TAX GENERAL FUND	\$ -	\$ 178,951.82	0.00%
NEW RESORT TAX REQUESTS TOTAL >	\$ 2,248,342.00	\$2,129,968.82	94.7%
ROLLOVER REQUESTS TOTAL >	\$ 24,200.00	\$24,200.00	100.0%
GRAND TOTAL >	\$ 2,272,542.00	\$2,154,168.82	94.8%
		APPROVED REQUESTS	\$2,154,168.82